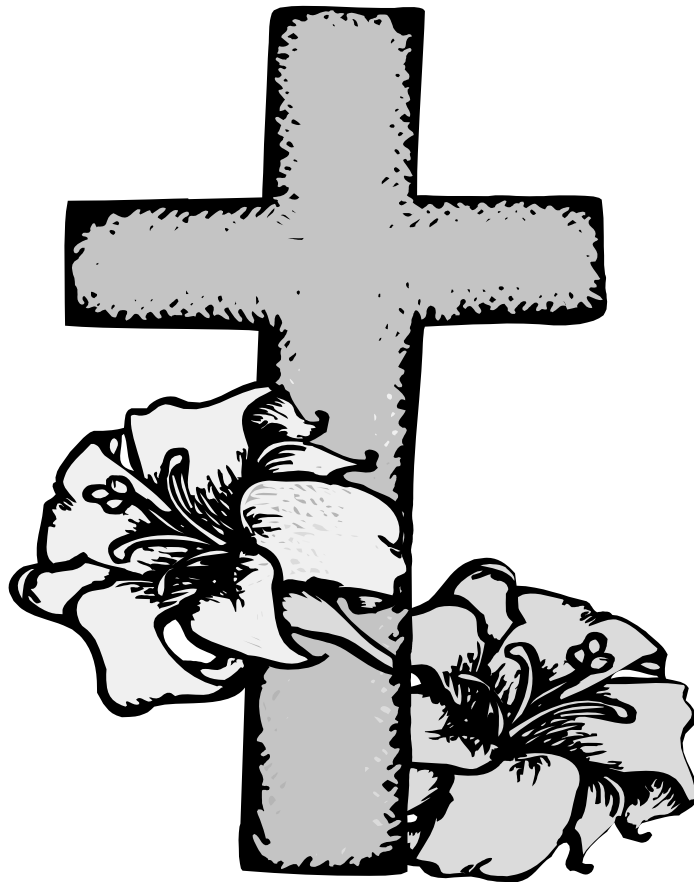


2017 Year End Report 2018 Schedules

**Flora First Christian Church
(Disciples of Christ)
Flora, Indiana**



Pastor Kimberly Holley, Senior Pastor

**Email: info@florafirstchristian.org
website: www.florafirstchristian.org**

Table of Contents

Pastor's Report	2
Board Chair Report	3
2018 Personnel	4
Church Officers 2018	5
Committee List 2018	6
2017 Budget Report.....	7
2017 Fund Balance Report.....	10
2017 Clerk's Report.....	11
Committee Night Dates	12
Board Meeting Dates for 2018.....	12
2018 Special Day Offering Dates	12
2017 Elders	13
2017 Worship Committee.....	13
2017 MISSIONS	14
2017 Education Committee	15
2017 Property Committee	16
2017 Stewardship Committee.....	17
2017 CWF Treasurer's Report	18
2016-2017 First Step Preschool	19
2018 Elder Flocks	20
2018 Elders Serving Schedule	21
2018 Approved Budget	22

Pastor's Report

What is there to say about the year 2017? Lots! It was a year full of surprises, twists, turns, and God working behind the scenes to line up the desire of His Will.

The Elders, led by Chair Kathie Helvie, worked diligently and tirelessly to organize and lead spirit-filled worship services. All the while, they were also serving as the Pastor Search Committee. They put in an enormous number of hours in prayer and meetings under the direction and wisdom of the Lord.

The remainder of the congregation did their part to keep the everyday functions of the church running as normal. Everyone worked together like a well-oiled machine...all in the name of Jesus! Praise the Lord for feet and hands that were not idle.

We cannot talk about 2017 without giving thanks for Pastor Brian Nelson and his wife Mary Fran. At a time when the congregation needed him most, Pastor Brian agreed to lead worship services in the absence of a pastor. During his time with Flora FCC, Pastor Brian helped a hurting congregation to heal and transition from one pastor to another. Praises are given to God on his behalf for being a willing servant and for answering more of a call than he had bargained for. Pastor Brain and Mary Fran will forever hold a special place in our hearts.

The month of April brought a random trip to Illinois for the Elders, as well as myself. Had we been writing a novel, this would have been a moment of foreshadowing that the readers would have caught. But as the participants in the story, none of the Elders or I were the wiser as to what had just happened.

Over the next few months, God revealed what He had been orchestrating all along. After a conference call, interviews, and visits, the congregation voted on August 5, 2017, to hire me as their pastor. It still seems a bit surreal when I stop to think about it all. This union stands as an example of how God works in our lives in ways that we cannot see or begin to imagine.

The three months of 2017 that we were blessed to spend together seem like a whirlwind. Yet, while the time has been short, the bonds that have already been created will not be broken. This Southern-dialect-speaking girl has found another home. Thank you for welcoming me and my family into the First Christian Church fold.

The excitement of the congregation in recent months has only been surpassed by its love for Christ and others. May we never lose that excitement for worship and growing the Kingdom. May we always remember to show love to others in all things.

As we move into 2018, my prayer is that we learn from the past, make the most of the present, and never stop looking to the future. In all things, may we always ask, "What next God?" We must not become stagnant or become satisfied with where we are. God will always be asking more from us and we must continually be willing to answer with a resounding "Yes!"

In Christ's Love,
Rev. Kim Holley

Board Chair Report

The last couple of years have not been easy for Flora Christian Church. What a year 2017 has been in the life of our church family! We started our second year without a minister, the search committee making sure that the pulpit was filled each Sunday. By October we welcomed Pastor Kim Holley.

Our congregation (you) should take a deep bow and acknowledge the wonderful way so many stepped in to fill the void of not having a pastor for such an extended period of time. As a testament to the strength of our church family, committees ran, meals got fixed, pre-school went forward, Tidings got printed, the church remained focused on the mission of why we are here.

The remodeling of the parsonage was one of the more extensive projects that was undertaken. Again, with the support and help of so many talented individuals in the church we were able to complete this large project under budget and on time.

I would like to take this time to thank the church board for their attendance of all of the board meetings plus the many special meeting that were called.

Again, thank you and God Bless.

In the Service of Our Lord,
Tom Helvie

2018 Personnel

The Staff:

Kimberly Holley	Senior Minister
Phyllis Reinke	Administrative Assistant
Mindy Evans	Administrative Assistant
Phyllis Reinke	Organist
Miriam Robeson	Chancel Choir Director
Levi Evans	Youth Coordinator
Carissa Tauber	Custodian
Vicki Winger	Sunday School Superintendent

Church Officers

Jeff McIlrath	President
Larry Pifer	Vice President
Randy Larimore	Secretary
Sarah Orem	Financial Secretary
Joretta Tinsman	Treasurer
Phyllis Reinke	Clerk

Cabinet

Kimberly Holley	Senior Minister Pastor
Jeff McIlrath	President of the Board
Larry Pifer	Vice President of the Board
Kathie Helvie	Chairwoman of the Elders
Greg Hoffman	Chairman of the Deacons
Kathie Helvie	Worship Committee
Dawn Clawson	Education/Youth Committee
Doug Winger	Missions Committee
Miriam Robeson	Stewardship Committee
Mike Rosinski	Property Committee

Church Officers 2018

NOTE: Year after each name is the year the person was elected to that office.

Elders

12-31-2018	12-31-2019
Kathie Helvie '13 (2 nd Term)	Dawn Clawson '17 (1 st Term)
Pam Spanger '13 (2 nd Term)	Miriam Robeson '17 (1 st term)
Sarah Orem '16 (1 st Term)	Debbie Jones '15 (2 nd term)
Barry Wheeler '16 (1 st Term)	Doug Winger '15 (2 nd term)

Deacons

Term Expires 12-31-2017	12-31-2018	12-31-2019
Charlene Davis '15	Tom Helvie '13	Annette Black '11
Owen Hicks '12	Mike Hicks '13	Cullen Eikenberry '13
Greg Hoffman '12	Gene Knight '16	Rhonda Hicks '17
Harry Jones '15	Teri Larimore '16	Sherry Hoffman '11
Don Myer '15	Dick Oilar '16	Jeff McIlrath '14
Camille Rosinski '15	Gary Overholser '13	Lisa McIlrath '17
Carissa Tauber '15	Vicki Winger '16	Shon McIlrath '17
Joretta Tinsman '15		Sheila Myer '14
		Dale Orem '14
		Ben Pickens '17
		Larry Pifer '17
		Don Spray '17
		Margie Spray '17

Board of Directors

Term Expires 12-31-2018	12-31-2019
Mike Hicks '16	Annette Black '17
Greg Hoffman '16	Tom Helvie '15
Harry Jones '16	Rhonda Hicks '17
Randy Larimore '16	Gene Knight '17
Jeff McIlrath '16	Larry Pifer '17
	Benjamin Pickens '17
	Mike Rosinski '15

Carroll County Religious Education Delegates:

Glenda Oilar and Joyce Orem

Committee List 2018

Christian Education/Youth – Dawn Clawson (E), Chair

Camille Rosinski, Rhonda Hicks (B), Levi Evans, Mindy Evans, Dale Orem (B), Gene Knight (B), Rebecca Knight, Miriam Robeson (E)

Missions – Doug Winger (E), Chair

(formerly known as Membership-Evangelism-Outreach)

Pat Helvie, Teri Larimore, Pat Meade, Vicki Winger, Joretta Tinsman (B), Phyllis Reinke, Glenda Oilar, Greg Hoffman (B), Nancy Hicks, Benjamin Pickens, Randy Larimore (B)

Property – Mike Rosinski (B), Chair

Lisa McIlrath, Mike Hicks (B), Kim Black, Annette Black (B), Don Myer, Shelia Myer, Shon McIlrath, Cullen Eikenberry, Tom Helvie, Gary Overholser, Harry Jones, John Denmark, Pam Spangler (E)

Stewardship – Miriam Robeson (E), Chair

Joretta Tinsman (Treasurer), Sarah Orem (Financial Secretary) (E), Dale Orem (B), Deb Raderstorf, Miriam Robeson

Worship – Kathie Helvie (E), Chair

Barry Wheeler (E), Arlene Pifer, Sarah Orem (E), Sherry Hoffman, Barbara Slade, Deb Jones (E), Marsha Eckert, Kathie Helvie (E) Benjamin Pickens (B)

(B) = Board Member

(E) = Elder

(Per Church Bylaws, each committee is required to have at least one Board Member and one Elder)

**Flora First Christian
Budget Report**

Report Date:
December 31, 2017

Account	Actual 12-31-2016	Actual 12-31-2017	2017 Annual Budget	2017 over-under budget
Revenues				
4000 Offering Revenues	\$ 1,501.00			
4011 Flowers	\$ 404.50	\$ 423.00	\$ -	
4012 Use of Church Fees	\$ -	\$ 200.00	\$ -	
4041 Coffee Fellowship	\$ 271.00	\$ 249.00	\$ -	
4056 Christmas / Local	\$ 3,579.50	\$ 4,267.00	\$ -	
4090 Camp	\$ 1,900.00	\$ 2,860.00	\$ -	
4093 Loose Offering	\$ 9,217.05	\$ 12,407.00	\$ -	
4120 General Offerings	\$ 132,335.00	\$ 125,428.00	\$ 137,888.00	
4220 Capital Bldg Fund Pledges/	\$ 12,388.00	\$ 9,240.00	\$ 10,974.00	
4221 Organ Fund Offerings	\$ 40.00	\$ 55.00	\$ -	
4222 Memorials	\$ 1,030.00	\$ 7,125.00	\$ -	
4223 Elders Funds			\$ -	
4224 Parsonage Rent	\$ 1,500.00	\$ 1,000.00		
SubTotal 4000 Offering Revenues	\$ 164,166.05	\$ 163,254.00	\$ 148,862.00	
4000 Special Day Offerings BMF				
4051 Week of Compassion	\$ 3,905.00	\$ 4,962.00	\$ -	
4052 Easter Offering	\$ 2,756.00	\$ 3,175.00	\$ -	
4053 Pentecost Offering	\$ 2,681.00	\$ 2,360.00	\$ -	
4054 Reconciliation Offering	\$ 2,944.00	\$ 2,214.00	\$ -	
4055 Thanksgiving	\$ 2,720.00	\$ 855.00	\$ -	
5500 Special Day Charities BMF			\$ -	
SubTotal 4000 Special Day Offerings		\$ 13,566.00	\$ -	
Other Revenue				
4083 First Step Preschool	\$ 27,528.30	\$ 28,435.00	\$ 25,607.00	
4084 First Step Chicken Bash	\$ 6,132.76	\$ 5,946.00		
xxxx Mary Parks Trust (Youth Coordi	\$ 12,190.32	\$ 9,171.00		
SubTotal Other Revenue	\$ 45,851.38	\$ 43,552.00	\$ 25,607.00	
Total Revenues	\$ 210,017.43	\$ 220,372.00	\$ 174,469.00	

Expenditures

Account	12/31/2016	12/31/2017	2017 Budget	2017 over-under budget
5100 Worship Expenses	\$ 9.36		\$ -	
5101 Choir Muscic	\$ 516.62	\$ 383.00	\$ 400.00	\$ 17.00
5103 Choir Director	\$ 1,461.69	\$ 1,687.00	\$ 2,397.00	\$ 710.00
5105 Organist Salary	\$ 2,350.00	\$ 1,800.00	\$ 2,397.00	\$ 597.00
5106 Worship Supplies	\$ 1,460.37	\$ 542.00	\$ 600.00	\$ 58.00
5107 Robe Maintenance	\$ 149.68		\$ -	\$ -
5109 Special Services			\$ -	\$ -
5110 Technology	\$ 17.99		\$ 100.00	\$ 100.00
SubTotal 5100 Worship Expenses	\$ 5,956.35	\$ 4,412.00	\$ 5,894.00	\$ 1,482.00

**Flora First Christian
Budget Report**

Report Date:
December 31, 2017

Account	12/31/2016	12/31/2017	Annual Budget	2017 over-under budget
5300 Evangelism			\$ -	
5302 Morning Fellowship	\$ 445.99	\$ 279.00	\$ 500.00	\$ 221.00
5303 Evangelistic Event			\$ 100.00	\$ 100.00
5304 Publicity		\$ 176.00	\$ 200.00	\$ 24.00
5305 Gospel Fest	\$ 1,297.50	\$ 1,470.00	\$ 1,500.00	\$ 30.00
SubTotal 5300 Evangelism	\$ 1,743.49	\$ 1,925.00	\$ 2,300.00	\$ 375.00
5400 Membership			\$ -	
5402 Welcome Baskets/			\$ 75.00	\$ 75.00
5403 Fellowship Events	\$ 130.80	\$ 131.00	\$ 200.00	\$ 69.00
5404 Kitchen Supplies	\$ 87.56		\$ 100.00	\$ 100.00
SubTotal 5400 Membership	\$ 218.36	\$ -	\$ 375.00	\$ 244.00
5500 Outreach-Charities Expense			\$ -	
5500 Local Charities Expense			\$ -	
5501 Missions		\$ 50.00	\$ -	
5502 Carroll Co Religious		\$ 500.00	\$ 500.00	\$ -
5503 Local Missions	\$ 3,928.57	\$ 2,740.00	\$ 4,750.00	\$ 2,010.00
5505 Food Pantry	\$ 750.00	\$ 750.00	\$ 750.00	\$ -
5507 Indiana Camps Capital			\$ -	\$ -
5508 New Church			\$ 600.00	\$ 600.00
5509 CTS Endowment			\$ 100.00	\$ 100.00
5510 Buddy Bag Project			\$ 500.00	\$ 500.00
5511 Reconciliation	\$ 2,944.00		\$ 1,025.00	\$ 1,025.00
5512 Week of Compassion	\$ 1,900.00	\$ 7,018.00	\$ 1,025.00	\$ (5,993.00)
5513 Christmas Baskets	\$ 4,320.28	\$ 4,076.00	\$ 500.00	\$ (3,576.00)
SubTotal 5500 Outreach-Charities	\$ 13,842.85	\$ 15,134.00	\$ 9,750.00	
Total Missions Committee	\$ 15,804.70	\$ 17,059.00	\$ 12,425.00	

Account	12/31/2016	12/31/2017	Annual Budget	2017 over-under budget
5600 Stewardship				
5601 Offering Envelopes	\$ 172.73	\$ 164.26	\$ 175.00	\$ 10.74
5602 Envelopes/Misc			\$ -	
5603 Accounting Software		\$ 660.00	\$ 600.00	\$ (60.00)
SubTotal 5600 Stewardship	\$ 172.73	\$ 824.26	\$ 775.00	

Account	12/31/2016	12/31/2017	Annual Budget	2017 over-under budget
5700 Property				
5704 Gas (Combined with Water)	\$ 1,339.84	\$ 1,644.00	\$ 2,500.00	\$ 856.00
5704 Water Sewage	\$ 289.01		\$ -	
5706 Electricity	\$ 3,481.49	\$ 4,496.00	\$ 3,000.00	\$ (1,496.00)
5701 Church Bldg & Grounds	\$ 5,698.05	\$ 7,743.00	\$ 4,500.00	\$ (3,243.00)
5702 Parsonage & Grounds	\$ 253.00	\$ 25,031.00	\$ -	
5703 Custodial Salaries	\$ 6,232.73	\$ 6,233.00	\$ 6,304.00	\$ 71.00
5705 Insurance	\$ 894.00	\$ 2,866.00	\$ 3,500.00	\$ 634.00
5705 Building Insurance	\$ 2,754.00	\$ 974.00	\$ -	
5705 Liability Insurance	\$ 340.00		\$ -	
5705 Workmens Comp	\$ 1,301.00	\$ 1,099.00	\$ -	
5708 Organ/Piano Expense	\$ 154.00	\$ 634.00	\$ 500.00	\$ (134.00)
SubTotal 5700 Property	\$ 22,737.12	\$ 50,720.00	\$ 20,304.00	

**Flora First Christian
Budget Report**

Report Date:
December 31, 2017

Account	12/31/2016	12/31/2017	Annual Budget	2017 over-under budget
<u>5800 Administration</u>				
5462 Employers FICA	\$ 3,179.87	\$ 3,696.00	\$ 2,500.00	\$ (1,196.00)
5463 Employers Medicare	\$ 680.83	\$ 901.00	\$ 500.00	\$ (401.00)
5801 Pastors Salary	\$ 22,938.82	\$ 17,658.00	\$ 35,000.00	\$ 17,342.00
5807 Administrative Assistant	\$ 11,665.62	\$ 9,737.00	\$ 12,318.00	\$ 2,581.00
5809 Pastors FICA Offset	\$ 2,153.76	\$ 847.00	\$ 4,000.00	\$ 3,153.00
5814 Pastors Housing	\$ 16,521.09	\$ 14,824.00	\$ 14,822.00	\$ (2.00)
5802 Pastors Auto Allowance	\$ 1,956.61	\$ 1,810.00	\$ 2,500.00	\$ 690.00
5803 Conf & Continuing			\$ 200.00	\$ 200.00
5804 Pastors Pension	\$ 4,602.24	\$ 3,190.00	\$ 4,900.00	\$ 1,710.00
5810 Pastors Books & Supplies			\$ 100.00	\$ 100.00
5817 Parsonage Utility	\$ 4,255.55	\$ 1,513.26	\$ -	\$ (1,513.26)
5805 Office Supplies	\$ 3,624.74	\$ 3,098.00	\$ 4,000.00	\$ 902.00
5806 Flowers & Gifts	\$ 267.44	\$ 91.00	\$ 100.00	\$ 9.00
5808 Telephone & Internet	\$ 1,725.63	\$ 1,720.00	\$ 2,000.00	\$ 280.00
5811 Guest Clergy/Speaker Fees	\$ 2,325.00	\$ 3,675.00	\$ 400.00	\$ (3,275.00)
5813 Assembly Fees			\$ 250.00	\$ 250.00
SubTotal 5800 Administration	\$ 75,897.20	\$ 62,760.26	\$ 83,590.00	

Account	12/31/2016	12/31/2017	Annual Budget	2017 over-under budget
<u>5200 Education</u>				
5201 Curriculum Supplies	\$ 649.38	\$ 869.00	\$ 750.00	\$ (119.00)
5203 Supply Room			\$ -	\$ -
5204 Equipment			\$ 50.00	\$ 50.00
5205 VBS	\$ 130.53	\$ 317.25	\$ 500.00	\$ 182.75
SubTotal 5200 Education	\$ 779.91	\$ 1,186.25	\$ 1,300.00	\$ 113.75
<u>5900 Youth</u>				
5901 Youth Groups	\$ 186.09	\$ 451.00	\$ -	\$ (451.00)
5904 Camps & Conferences	\$ 1,480.00	\$ 39.00	\$ -	\$ (39.00)
SubTotal 5900 Youth	\$ 1,666.09	\$ 490.00	\$ -	\$ (490.00)
<u>5907 Youth Coordinator</u>	\$ 7,850.00	\$ 6,750.00	\$ -	
<u>First Step Preschool</u>				
5461 First Step Preschool Staff	\$ 19,260.95	\$ 24,600.00	\$ 21,000.00	\$ (3,600.00)
5951 Materials	\$ 1,597.39	\$ 1,010.34	\$ 800.00	\$ (210.34)
5952 Office	\$ 567.49	\$ 691.76	\$ 800.00	\$ 108.24
5953 Phone	\$ 983.62	\$ 821.86	\$ 800.00	\$ (21.86)
5954 Substitute Teacher	\$ 465.00	\$ 900.00	\$ 200.00	\$ (700.00)
5955 Chicken Bash	\$ 3,323.49	\$ 285.00	\$ 100.00	\$ (185.00)
5956 Thanksgiving	\$ 33.34		\$ -	\$ -
5957 Zoo	\$ 60.00	\$ 75.00	\$ 100.00	\$ 25.00
???? First Step Payroll Taxes			\$ 1,606.50	\$ 1,606.50
5958 Graduation		\$ 194.25	\$ 200.00	\$ 5.75
SubTotal 5461 - First Step Payroll	\$ 26,291.28	\$ 28,578.21	\$ 25,606.50	

Flora First Christian Church
Fund Balances

December 31, 2017

Fund		Balance
Parsonage Rent	\$	1,986.99
Capital Building Fund	\$	40,759.45
Charities Fund	\$	51,528.51
Elders Fund	\$	40.00
First Step Preschool Checking	\$	25,966.47
General Fund	\$	33,655.31
Memorial Fund	\$	27,422.15
Memorial Fund - Butcher Bequest	\$	3,355.00
Memorial Fund - Parks Trust	\$	25,876.86
Organ Fund	\$	1,424.07
Outreach Bequest	\$	5,797.64
Outreach Christmas	\$	1,530.16
Parking Lot	\$	9,600.00
Youth Camp Fund	\$	6,233.54
Youth Fund	\$	4,362.07
Bank Account Balances		
Church checking account balance	\$	20,895.75
Church savings account balance	\$	126,803.83
Money Market Account	\$	75,000.00
Debit Card	\$	354.29
Preschool Checking Account	\$	16,517.90
Total Bank Account Balances	\$	239,571.77

2017 Clerk's Report

Births: Adlee Pearl Hoffman February 16, 2017
 Riley Mason Clawson May 24, 2017
 Dustin Scott Gutierrez II September 1, 2017

New Minister Rev. Kim Holley accepted call to Flora First Christian on August 5, 2017, and her first day of service was October 8, 2017

Deaths: Joan Jackson March 27, 2017
 John C. Spooner June 11, 2017
 Dorothy Stover July 21, 2017
 Richard H. Oilar August 19, 2017
 Maurice E. Robeson November 12, 2017

New Members by Transfer:

Rev. Kim Holley, October 12, 2017

Membership Transfer:

Carole "Curts" Raap, February 9, 2017
 William, Kimberly, Bethany, and Luke Stoddard, May 8, 2017

Local active members	79
Local inactive	75
Non-Resident	152
Total Members	306

Committee Night Dates for 2018 – All times 7:00 pm
(Cabinet meets immediately following Committees at 8:00 pm)

January 15
March 19

May 21
July 16

September 17
November 19

Board Meeting Dates for 2018 – All times 7:00 pm

January 22
March 26

May 21
July 23

September 24
November 26

2018 Special Day Offering Dates

February 18 Week of Compassion
April 1 Easter
May 20 Pentecost

September 23 Reconciliation
November 18 Thanksgiving
December 2 Christmas

2017 Elders

Dear Church Family,

It has been my great privilege and challenge to lead the Elders of our church this last year. We searched for a new pastor for months, reading through numerous call & search papers submitted to us. I believe that was part of God's plan so that when the right circumstances to meet Pastor Kim were put in front of us, we would be ready to listen to Him. The excitement not only filled our minds, but our souls. We called Pastor Kim and our journey together started officially on Oct. 8th.

Another challenge the Elders have is taking care of our flocks and it is my hope that even without a full-time pastor most of last year you felt served as I know we the Elders felt our congregation caring for us.

It wouldn't be right to conclude last year without again saying a thank-you to Pastors Bob Shaw and Pastor Brian Nelson for their care, help, and the love they showed to us.

In His service,
Kathie Helvie

2017 Worship Committee

The Worship Committee is always working towards a meaningful God filled worship service for everyone. The thing we have to remember is God speaks to us all in different ways, so we ask that you please try to meet God in all aspects of the service and you may be amazed where you are led or what new experience might touch you.

As we move forward from this past year I think we have been very blessed and great opportunities to worship and serve our Lord will be made possible.

In His service,
Kathie Helvie

2017 MISSIONS

- This year we helped 15 families and 27 children for Christmas.
- The people of this church donated 4500 dollars above and beyond the
- Budget to help provide for these families. Thank you for your graciousness.
- We had 2 carry-in meals in 2017 that averaged 55 people.
- EASTER Meal served 66 had 5 carry-out deliveries at a Cost of 274 dollars.
- We helped provided cookies and drink for First Step graduation
- Aproxamately200 people served.
- We provided help to fire victims.
- We helped 15 families with utilities in 2017.
- We helped 8 families with food and home products.
- We helped 4 families with rent and utilities deposits.

Respectfully reported
Chairman Doug Winger

2017 Education Committee

Committee Members: Miriam Robeson (Chair), Camille Rosinski, Rhonda Hicks, Levi Evans, Mindy Evans, Maurice Robeson, Dale Orem, Gene Knight, Rebecca Knight, Dawn Clawson

Report of Activities:

The Education Committee started the year with Soup Fundraisers at the end of January and February. These events were popular and successful. We also had the annual Super Bowl Sub fundraiser in early February. These events will be used for youth programs, including funding camps and conferences, and for outreach activities.

The Annual Camp Promotion Spaghetti Lunch was April 23. Thanks to Joretta Tinsman for her hard work for both the Super Bowl Sub and the Spaghetti Lunch events. Her homemade Spaghetti Sauce is amazing!

Flora First Christian joined with Flora Presbyterian Church and Cutler Presbyterian Church for “The Amazing Race – God is Our GPS” Bible Study this year. We studied countries from around the world and Bible Stories around the theme.

The Beef and Noodle Fundraiser was November 12. Thanks to Margie for cooking up her famous beef and noodle dish! The funds were used for the annual Christmas Shopping for the Christmas Box Project.

The Annual Christmas Family Night was December 3. Thanks to Rhonda for leading us in fun Christmas Crafts.

The Christmas Shopping trip was December 10, and young people of all ages participated.

A new Elementary Youth Group was started in the Fall, led by Dawn Clawson, with the help of other members of the Education Committee.

As we move forward into 2018, we will be looking at several new activities: HS Youth Group, re-working Junior Worship, and maintaining an older elementary class.

Thanks to everyone that helped with the Committee, this year.

In His Service,
Miriam E. Robeson,
2016 Acting Education Chair

2017 Property Committee

It was an exciting year for the property committee.

Things we did at the church:

- Replaced the lights down in the basement from T 12 to T8 lights which are more energy efficient. Tom, Larry, and Jeff worked on this project.
- The old marquee sign was removed. Gary and Harry worked on this one.
- Had a leak on the roof on the north side of the church. Harry headed up that project and took care of that.
- A couple of the air-conditioning units needed some work. Larry had Cam Flo out to fix them.
- Don Myer took care of getting the carpet cleaned again this year.
- Several people showed up to complete spring cleaning for the church. Thanks for everybody that came out and helped with that.
- There was water getting into the nursery in the basement after it was inspected it was found to be a gap between the wall and the blacktop outside that allowed water to get down into the wall and seep through. The crack was filled with blacktop repair and that stopped the water from getting in the basement.
- Thanks to Sheila Myer for taking care of all the insurance for the church.

And if that wasn't enough the property committee took on remodeling the parsonage.

- A big thank you and God bless to Tom Helvie ,Don Myer, Gary Overholser ,Harry Jones and crew and Larry Pifer for all the time and knowledge it took to get the job done.
- Thanks to a friend of the property committee, Heath Sommer, for donating his time to update the parsonage to a 200 amp service.
- Thanks to Miriam and her crew for painting and Damian for keeping the yard mowed.
- The yard of the parsonage was treated three times for weeds.
- A big thanks to everyone that came and cleaned up the parsonage before Pastor Kim moved in.

To all the people on the property committee you make being the property chair very easy because of all your hard work and time you put in thank you again.

Submitted by Mike Rosinski, Property Chair

2017 Stewardship Committee

Committee Members: Dale Orem (Chair), Joretta Tinsman (Treasurer, Board), Sarah Orem (Elder, Financial Secretary), Deb Raderstorf, Miriam Robeson (Elder)

Report of Activities:

2017 Stewardship Campaign Thanks to the volunteers who helped with the annual pledge drive, including Janalie Robeson, who prepared the Stewardship Books, all the folks who contributed pictures, and Route Captains: Barry Wheeler, Doug Winger, Glenda Oilar, Dale Orem, Phyllis Reinke, Joretta Tinsman, Pat Helvie, Joyce Orem and Greg Hoffman.

2018 Budget. The 2018 Budget was approved at the December 3 Congregational meeting with a \$2,658 surplus. Results of the Capital Campaign and year-end Budget information below:

<u>2018 Budget Summary</u>		<u>Fund Balances December 31, 2017</u>	
General Fund Pledges	\$ 124,512.00	General Fund	\$33,655.31
First Step Preschool	\$ 25,607.00	Memorial Fund	\$27,422.15
Mary Parks Endowment	\$ 8,397.00	Mary Parks Trust	\$25,876.86
Total Commitment	\$ 158,516.00	Naomi Butcher Estate	\$3,555.00
Budget approved	\$ 155,857.00	First Step Account	\$16,517.90
Budget shortfall	\$ 2,658.00	Other restricted Funds (includes youth, outreach, etc)	\$91,785.10
Capital Fund Pledges	\$ 10,270.00	Capital Fund Balance	\$40,759.45
		Total Account Balance, December 31	\$239,571.77

Thank you to the Stewardship Committee for their service in 2017 and Thank You to the Congregation for prayerfully considering your financial commitment for 2018. It has been an honor to serve on this committee as its Chair.

In His Service,
Dale Orem,
2017 Stewardship Chair

2017 CWF Treasurer's Report

BALANCE IN GENERAL FUND DECEMBER 31, 2016 **\$6,104.79**

Receipts

Circles	\$241.00
Service	\$450.00
Special Occasion	\$260.00
Lion's Dinners	\$3,456.00

Total Receipts **\$4,407.00**

Total Cash and Receipts December 31, 2017 **\$10,511.79**

Disbursements

Church Finance Council	No longer supported
Service	\$3,535.68
Lion's Dinners	\$1,146.19
Special Occasion	\$1,146.19
Bible-A-Month	\$108.00
Mississippi Ladies	
Service Charge	\$48.00

Total Disbursements **\$5,039.47**

Ending Fund Balance December 31, 2017 **\$5,472.32**

Lion's Dinners Income:	\$3,456.00
Lion's Dinners Expenses:	<u>\$201.60</u>
Profit from Lion's Dinner:	\$3,254.40

2016-2017 First Step Preschool

- Pre-K meets M, W, F from 8:30 - Noon and Nursery T, Th from 8:30 - Noon
- Jane Edging, director/head teacher, Andrea Bray assists on Fridays, Ashley Duff on Wednesdays (Pre-K) and Amber Richardson is assisting on Tuesdays/Thursdays (Nurs). Mindy Evans assisting on M, W, F.
- Pastor Kim meets with the Pre-K class every Monday

August: Theme for August: Be a like a sunflower and “Follow the Son”. Growing in strength and grace by making good choices, being a friend, and learning the Golden Rule. We began the year with: Pre-K - 22 students (full capacity) Nursery - 15 students

September: Unit lessons: Creation, insects, and colors. Lion Club provided free vision screening.

October: Unit lessons: Simple machines, safety (focus on fire prevention/safety), farming. Pre-K had a field trip to Tippecanoe Co Fire Prevention Show at Lafayette Jeff Auditorium. We had Picture day for both classes by Christine’s Photography. Both classes enjoyed a “Pumpkin” party at the end of the month.

November: Unit lessons: Numbers, The First Thanksgiving, Native Americans. Chicken Bash fundraiser held 11/15/2018 with total ticket sales at 560 (478 adult/82 child) = \$4671 plus Gift Basket contest ticket sales = \$1275. Expenses = \$3117.39 for a net return of \$2828.61. Thanksgiving feast held for each class.

December: Unit lessons: The Birth of Jesus, Friends Around the World. Each class was also asked to bring in canned goods, paper products, soap, etc., for Food Pantry in order to stress that Christmas (especially) is a time for giving & helping those in need. Each class also enjoyed a Christmas party and gift exchange.

January: Unit lessons: Winter, five senses, My Plate, Foods. Both classes were involved in preparing their own treats one day each week of January.

February: Unit lessons: Solar System, Presidents, Money. The Pre-K class enjoyed “space camp” while the nursery class enjoyed a “pajama” party. Both classes enjoyed a Valentine’s Party and exchanged valentines with their friends/teachers.

March: Unit lessons: Noah’s Ark, Jonah, Easter. Preschool recognition Sunday held on March 4 with 19 students (out of a total of 36) and their families attending. Both classes will enjoy an Easter party.

April: Unit lessons: Plants, Friends In Our Neighborhood, Rainforest. Walking field trips: Pre-K, Monday 4/16 and Nursery, Thursday 4/19. Rhonda with CCSW, Arbor Day presentation. Pre-K: 7th annual field trip to Columbian Park Zoo 04/25

May: Unit lessons: Nursery rhymes, transportation and/or dinosaurs, practice program. Begin program practice: “Mother Goose’s Goose is Loose” Last day of school is May 24 with Graduation Program that night at 7:00 pm in the sanctuary. The church provides refreshments (cookies and drink) in the basement following program. The church also presents bibles to the graduating class (Pre-K) at the end of the program as diplomas are passed out.

Sincerely, Jane Edging, Preschool Director

2018 Elder Flocks

Dawn Clawson

Doug Clawson
 Mike/Rhonda Hicks
 Brian/Teresa McGill
 Larry/Arlene Pifer
 Greg/Sherry Hoffman
 Dan/Karla Calvin
 John/Autumn Filbrun
 Bayleigh Filbrun
 Trey Filbrun
 Devon Anderson
 Don/Sheila Myer
 Julie Perry
 Jessica/Kevin Clark
 Ashtyn Redman
 Kyler Redman
 Jessica Clark

Sarah Orem

Dale Orem
 Bonnie Allen
 Chuck Moser
 Phyllis Reinke
 Chuck/Janet Spooner
 Carissa Tauber
 Kathy Shank
 Randy/Terri Larimore
 DC/Charlene Davis
 Holly Briggs

Pam Spangler

Pat Helvie
 Mike/Judy Hoffman
 Nick/Rebekah Hoffman
 Rebecca Knight
 Jeff/Lisa McIlrath
 Cate Pickens
 Rick Michael
 Matt/Rhonda Parsley
 John/Angie Denmark
 George/Kendra Price

Kathie Helvie

Tom Helvie
 Tracy Garrison
 Alexah Garrison
 Dorothy Wiles
 Elaine Smith
 Andy/Lisa Eikenberry
 Drew/Chandra Geiser
 Katie Hoffman
 Samantha Pickens
 Janalie Robeson
 JoAnn Smith
 Michael/Camille Rosinski
 Damian Rosinski
 Mikayla Rosinski
 Gary/Renita Overholser

Barry Wheeler

Gay Wheeler
 Cullan/Becky Eikenberry
 Owen Hicks
 Gene/Lillian Knight
 Glenda Oilar
 Jennifer Archibald
 Bethany Stoddard
 Luke Stoddard

Miriam Robeson

David Pickens
 Ben Pickens
 Justin Barbour
 Kenny/Joyce Orem
 Bill/Kimberly Stoddard
 Barbara Slade
 Deb Raderstorf
 Shon McIlrath
 Mason/Feleisha Clawson
 Marsha Eckert

Doug Winger

Vicki Winger
 Kim/Annette Black
 Jean Mann
 Sandy Martin
 Myron Neff
 Shelby Spray
 Berdina Teel
 Bill/Joretta Tinsman
 Pat Meade
 Nancy Hicks
 Jennifer Bothoff
 Ruth Spooner
 Jim Holbrook

Deb Jones

Harry Jones
 Dick Curts
 Matthew Eikenberry
 Levi/Mindy Evans
 Georgeanna Krauss
 Dick/LaVerne VonAhrens
 Jackie Garrison
 Margie/Don Spray
 Steve/Betty Mills
 Josh Spray
 Wayne Dillon

2018 Elders Serving Schedule

Month	Elders	Coffee Fellowship Elder and Flock	Fellowship Sunday
January	Dawn Clawson & Kathie Helvie	Miriam Robeson	January 7
February	Doug Winger & Pam Spangler	Kathie Helvie	February 4
March	Dawn Clawson & Sarah Orem	Miriam Robeson	March 4
April	Deb Jones & Barry Wheeler	Doug Winger	April 8* 2 nd Sunday
May	Miriam Robeson & Pam Spangler	Dawn Clawson	May 6
June	Doug Winger & Kathie Helvie	Sarah Orem	June 3
July	Barry Wheeler & Deb Jones	Pam Spangler	July 1
August	Sarah Orem & Pam Spangler	Debbie Jones	August 5
September	Barry Wheeler & Miriam Robeson	Dawn Clawson	September 2
October	Sarah Orem & Deb Jones	Barry Wheeler	October 7
November	Miriam Robeson & Doug Winger	Sarah Orem	November 4
December	Kathie Helvie & Dawn Clawson	Doug Winger	December 2

Elder regular meeting dates:

January 8, March 12, May 7 (change of date), July 09, September 10, November 12

Elders:

Chairwoman – Kathie Helvie
 Vice Chair – Pam Spangler
 Secretary – Miriam Robeson
 Sarah Orem

Barry Wheeler
 Debbie Jones
 Doug Winger
 Dawn Clawson

First Christian Church - 2018 Adopted Budget

	Proposed	
WORSHIP	\$ 2,018	
5101 Choir Music	\$ 400	
5103 Choir Director	\$ 2,445	
5105 Organist	\$ 2,445	
5106 Worship Supplies	\$ 600	
5107 Robe/Stole Maintenance	\$ 200	
5109 Special Services	\$ 200	
5110 Technology	\$ 100	
TOTAL	<u><u>\$ 6,390</u></u>	

EDUCATION YOUTH AND PRESCHOOL

<u>Christian Education</u>		
5201 Curriculum Supplies	\$ 750	
5202 Library	\$ -	
5204 Equipment	\$ 500	
5205 V.B.S.	\$ 500	
5207 Junior Worship	\$ 100	
<u>Youth</u>	Youth Fund operates out of Youth Savings	
5901 Youth Groups (ALL)	\$ 1,000	
5902 CHI RHO	\$ -	
5903 Young Neighbors	\$ -	
5904 Camps & Conferences	\$ -	
5906 Resource Materials	\$ -	
5907 Alpha Lights	\$ -	
<u>Youth Coordinator</u>	Paid from Mary Parks Trust	
5907 Youth Coordinator	\$ 7,800	
?? Youth Coordinator Payroll tax	\$ 597	
<u>First Step Preschool</u>	Does not operate from General Fund	
5461 First Step Payroll	\$ 21,000	
5951 Materials	\$ 800	
5952 Office	\$ 800	
5953 Phone	\$ 800	
5954 Substitute Teacher	\$ 200	
5955 Chicken Bash	\$ 100	
5957 Zoo	\$ 100	
5958 Graduation	\$ 200	
?? First Step Payroll Taxes	\$ 1,607	
Total Youth/Ed/Pre	<u><u>\$ 36,853</u></u>	

PROPERTY

5701 Maintenance	\$ 5,500	
5703 Custodial Care	\$ 6,430	
5704 Heating	\$ 4,000	
5705 Insurance	\$ 4,500	
5706 Utilities	\$ 4,500	
5708 Organ & Piano Maintenance	\$ 500	
TOTAL	<u><u>\$ 25,430</u></u>	

STEWARDSHIP

5601 Offering Envelopes	\$ 175	
5602 Envelopes/Misc		
5603 Accounting Software (new)	\$ 660	
TOTAL	<u><u>\$ 835</u></u>	

	Proposed	
ADMINISTRATION	\$ 2,018	
5462 Social Security Tax Exp	\$ 2,500	
5463 Medicare Tax Expense	\$ 500	
5801 Pastor's Salary	\$ 40,000	
5802 Auto Reimbursement	\$ 2,500	
5803 Conf & Continuing Education	\$ 200	
5804 Pension	\$ 5,600	
5805 Office Supplies	\$ 4,000	
5806 Flowers & Gifts	\$ 100	
5807 Administrative Assistant	\$ 12,564	
5810 Books & Supplies	\$ -	
5808 Telephone and Internet	\$ 2,000	
5809 Pastor's FICA Offset	\$ 3,060	
5811 Pulpit Supply	\$ 800	
5813 Assembly Fees	\$ 250	
5814 Insurance (+ Health) & Housing	\$ -	
5817 Business Exp-Parsonage Utility	\$ -	
TOTAL	<u><u>\$ 74,074</u></u>	

MISSIONS

<u>Evangelism</u>		
5302 Morning Fellowship	\$ 600	
5303 Evangelism Event	\$ 100	
5304 Publicity	\$ 200	
5305 Gospel Fest	\$ 1,500	
<u>Membership</u>		
5402 Welcome Baskets/Gifts	\$ 75	
5403 Fellowship Events	\$ 200	
5404 Kitchen Supplies	\$ 125	
<u>Outreach</u>		
5501 Missions (Special Day)	\$ -	
5502 Carroll County Religious Education	\$ 500	
5503 Local Missions	\$ 4,750	
5505 Food Pantry	\$ 750	
5507 Indiana Camps Capital	\$ 250	
5508 New Church Development	\$ 600	
5509 CTS Endowment Scholarship	\$ 100	
5510 Buddy Bag Project	\$ 500	
5511 Reconciliation	\$ -	
5512 Week of Compassion	\$ 1,525	
5513 Christmas Baskets	\$ 500	
TOTAL	<u><u>\$ 12,275</u></u>	

	\$ 2,018
TOTAL BUDGET	\$ 155,857
TOTAL BUDGET w/o FS and Youth	\$ 121,854
% difference from previous year	-1.24%
TOTAL PLEDGES RECEIVED	\$ 124,512
First Step PreSchool Income	\$ 25,607
Mary Parks Endowment (Youth Coord)	\$ 8,397
TOTAL COMMITMENT	\$ 158,516
December 31 Cash Balance (carryover)	
Budget Surplus (+) or Shortfall (-)	\$ 2,658
Other: Capital Fund	\$ 10,270